

CITY OF HAYDEN, IDAHO
 NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2014-2015

Notice is hereby given that the City Council of the City of Hayden, Kootenai County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2014 to September 30, 2015, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 8930 N. Government Way, Hayden, Idaho, at 5:30 p.m. on Tuesday, August 12, 2014. All interested persons are invited to appear and show cause, if any they have, why such proposed budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (8:00 a.m. to 5:00 p.m. Monday - Friday). Assistance for persons with disabilities will be provided upon 24-hour notice prior to the public hearing.

PROPOSED EXPENDITURES

Fund Name	FY2013 Actual Expenditures	FY2014 Budgeted Expenditures	FY2015 Proposed Expenditures
General	\$5,143,778	\$5,349,300	\$5,743,177
Public Works	\$1,890,154	\$2,322,098	\$2,363,753
Future Infrastructure	\$316,331	\$317,157	\$289,844
Development Impact Fees	\$2,318,341	\$2,243,488	\$2,583,945
Government Way LID	\$93,520	\$121,499	\$145,821
Combined LIDs	\$131,134	\$127,656	\$130,997
Capital Projects	\$0	\$8,777,754	\$4,388,877
City Museum	\$2	\$0	\$1,007
Sewer Connection Assistance	\$15,967	\$0	\$15,999
Sewer Operation & Maintenance	\$5,512,177	\$3,455,062	\$4,120,342
Sewer System Expansion	\$1,489,241	\$6,870,766	\$6,024,668
Grand Total All Funds - Expenditures	\$16,910,645	\$29,584,780	\$25,808,430

PROPOSED REVENUES

Fund Name	FY2013 Actual Revenues	FY2014 Budgeted Revenues	FY2015 Proposed Revenues
Property Tax Levy General Fund	\$1,129,578	\$1,121,784	\$1,171,722
Other General Fund	\$4,014,200	\$4,227,516	\$4,571,455
Public Works	\$1,890,154	\$2,322,098	\$2,363,753
Future Infrastructure	\$316,331	\$317,157	\$289,844
Development Impact Fees	\$2,318,341	\$2,243,488	\$2,583,945
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The proposed expenditures and revenues for fiscal year 2014-2015 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 31, 2014, and August 7, 2014, in the Coeur d'Alene Press.

Vicki Rutherford
 City Clerk