

**CITY OF HAYDEN  
ORDINANCE NO. 513**

**AN ORDINANCE ENTITLED ANNUAL APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING ON THE FIRST DAY OF OCTOBER, 2012, AND ENDING ON SEPTEMBER 30, 2013, APPROPRIATING NINETEEN MILLION NINE HUNDRED THOUSAND ONE HUNDRED THIRTY DOLLARS, TO PAY THE EXPENSES OF THE CITY OF HAYDEN, KOOTENAI COUNTY, IDAHO, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE:**

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAYDEN:

**Section 1:** That the sum of \$19,900,130 be appropriated to defray the necessary expenses and liabilities for the City of Hayden, Idaho, for the fiscal year beginning October 1, 2012.

**Section 2:** That the objects and purposes for which said appropriation is made and the amount of each object and purpose is as follows:

GENERAL GOVERNMENT FUNDS:	\$ 10,290,596
Legislative; Administrative Services; Community Development – Planning & Development, Economic Development, Building Services; Community Services – Recreation, Arts/Culture/Special Events; Public Works – Administration, Forestry, Facilities, Streets, Parks; Future Infrastructure; Development Impact Fees; Capital Expenditures; Local Improvement Districts	

ENTERPRISE FUNDS:	\$ 9,609,534
Sewer Operation & Maintenance; Sewer System Expansion	

TOTAL EXPENSES	<u>\$ 19,900,130</u>
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**Section 3:** That a general tax levy on all taxable property within the City of Hayden be levied in the amount of \$1,077,742 for the general purposes of said City, for the fiscal year beginning October 1, 2012.

**Section 4:** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.


**Section 5:** This Ordinance shall take effect and be in full force upon its passage, approval and publication according to law.

**PASSED** under suspension of the rules upon which a roll call vote was duly taken and duly enacted at a regular meeting of the Mayor and City Council held on the 14th day of August, 2012.

**APPROVED** by the Mayor this 15th day of August, 2012.

  
Ronald B. McIntire, Mayor

Attest:

  
Vicki Rutherford, City Clerk

