

CITY OF HAYDEN, IDAHO
 NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2017-2018

Notice is hereby given that the City Council of the City of Hayden, Kootenai County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2017 to September 30, 2018, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 8930 N. Government Way, Hayden, Idaho, at 5:00 p.m. on Tuesday, August 22, 2017. All interested persons are invited to appear and show cause, if any they have, why such proposed budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (8:00 a.m. to 5:00 p.m. Monday - Friday). Assistance for persons with disabilities will be provided upon 24-hour notice prior to the public hearing.

EXPENDITURES

Fund Name	FY2016 Actual Expenditures	FY2017 Budgeted Expenditures	FY2018 Proposed Expenditures
General	\$4,605,295	\$4,806,963	\$5,206,221
General Reserves	\$0	\$2,695,239	\$0
Boat Launch	\$47,691	\$167,133	\$186,069
Veteran's Memorial	\$2,643	\$17,939	\$19,996
Council Chambers Media Center	\$30	\$20,772	\$20,957
Circulation Impact Fees	\$655,100	\$1,605,131	\$2,644,364
Parks Impact Fees	\$200,160	\$648,673	\$799,104
Law Enforcement Impact Fees	\$15,416	\$63,343	\$67,892
Government Way LID	\$66,868	\$174,346	\$213,807
Capital Projects	\$0	\$0	\$572,000
Payment-in-lieu of Future Infrastructure	\$14,243	\$291,848	\$305,238
City Museum	\$4	\$1,016	\$1,023
Sewer Connection Assistance	\$70	\$16,135	\$16,263
Sewer Operation & Maintenance	\$2,817,037	\$5,144,457	\$4,790,134
Sewer System Expansion	\$1,772,090	\$5,181,346	\$6,049,755
Wastewater Revenue Bond	\$0	\$526,244	\$574,085
Sewer Asset Replacement	\$0	\$0	\$140,000
Combined LIDs	\$97,579	\$134,295	\$52,438
Grand Total All Funds - Expenditures	\$10,294,224	\$21,494,880	\$21,659,347

REVENUES

Fund Name	FY2016 Actual Revenues	FY2017 Budgeted Revenues	FY2018 Proposed Revenues
Property Tax Levy General Fund	\$1,246,338	\$1,313,300	\$1,391,661
Other General Fund	\$3,358,956	\$3,493,663	\$3,814,561
General Reserves	\$0	\$2,695,239	\$0
Boat Launch	\$47,691	\$167,133	\$186,069
Veteran's Memorial	\$2,643	\$17,939	\$19,996
Council Chambers Media Center	\$30	\$20,772	\$20,957
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The proposed expenditures and revenues for fiscal year 2017-2018 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 31, 2017, and August 7, 2017, in the Coeur d'Alene Press.

Abbi Landis
 City Clerk