

CITY OF HAYDEN, IDAHO
 NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2016-2017

Notice is hereby given that the City Council of the City of Hayden, Kootenai County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2016 to September 30, 2017, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 8930 N. Government Way, Hayden, Idaho, at 5:00 p.m. on Tuesday, August 9, 2016. All interested persons are invited to appear and show cause, if any they have, why such proposed budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (8:00 a.m. to 5:00 p.m. Monday - Friday). Assistance for persons with disabilities will be provided upon 24-hour notice prior to the public hearing.

| EXPENDITURES | | | |
|---|-------------------------------|---------------------------------|---------------------------------|
| Fund Name | FY2015 Actual Expenditures | FY2016 Budgeted Expenditures | FY2017 Proposed Expenditures |
| General | \$5,351,710 | \$5,723,587 | \$7,502,202 |
| Boat Launch | \$46,175 | \$50,000 | \$167,133 |
| Veteran's Memorial | \$2,240 | \$2,500 | \$17,939 |
| Council Chambers Media Center | \$1,312 | \$1,000 | \$20,772 |
| Circulation Impact Fees | \$294,281 | \$1,760,300 | \$1,605,131 |
| Parks Impact Fees | \$143,994 | \$350,000 | \$648,673 |
| Law Enforcement Impact Fees | \$10,214 | \$12,570 | \$63,343 |
| Government Way LID | \$75,694 | \$44,780 | \$174,346 |
| Payment-in-lieu of Future Infrastructure | \$509 | \$400 | \$291,848 |
| City Museum | \$2 | \$1 | \$1,016 |
| Sewer Connection Assistance | \$28 | \$24 | \$16,135 |
| Sewer Operation & Maintenance | \$2,580,102 | \$2,540,600 | \$5,144,457 |
| Sewer System Expansion | \$7,381,445 | \$9,394,877 | \$5,181,346 |
| Wastewater Revenue Bond | \$0 | \$0 | \$526,244 |
| Combined LIDs | \$95,231 | \$142,678 | \$134,295 |
| Grand Total All Funds - Expenditures | \$15,982,937 | \$20,023,317 | \$21,494,880 |

| REVENUES | | | |
|--|---------------------------|-----------------------------|-----------------------------|
| Fund Name | FY2015 Actual Revenues | FY2016 Budgeted Revenues | FY2017 Proposed Revenues |
| Property Tax Levy General Fund | \$1,165,336 | \$1,249,068 | \$1,321,634 |
| Other General Fund | \$4,186,374 | \$4,474,519 | \$6,180,568 |
| Boat Launch | \$46,175 | \$50,000 | \$167,133 |
| Veteran's Memorial | \$2,240 | \$2,500 | \$17,939 |
| Council Chambers Media Center | \$1,312 | \$1,000 | \$20,772 |
| Circulation Impact Fees | \$294,281 | \$1,760,300 | \$1,605,131 |
| Parks Impact Fees | \$143,994 | \$350,000 | \$648,673 |
| Law Enforcement Impact Fees | \$10,214 | \$12,570 | \$63,343 |
| Government Way LID | \$75,694 | \$44,780 | \$174,346 |
| Payment-in-lieu of Future Infrastructure | \$509 | \$400 | \$291,848 |
| City Museum | \$2 | \$1 | \$1,016 |
| Sewer Connection Assistance | \$28 | \$24 | \$16,135 |
| Sewer Operation & Maintenance | \$2,580,102 | \$2,540,600 | \$5,144,457 |
| Sewer System Expansion | \$7,381,445 | \$9,394,877 | \$5,181,346 |
| Wastewater Revenue Bond | \$0 | \$0 | \$526,244 |
| Combined LIDs | \$95,231 | \$142,678 | \$134,295 |
| Grand Total All Funds - Revenues | \$15,982,937 | \$20,023,317 | \$21,494,880 |

The proposed expenditures and revenues for fiscal year 2016-2017 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 26, 2016, and August 2, 2016, in the Coeur d'Alene Press.

Abbi Landis
 City Clerk