

CITY OF HAYDEN, IDAHO
 NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2015-2016

Notice is hereby given that the City Council of the City of Hayden, Kootenai County, Idaho, will hold a public hearing for consideration of the proposed budget for the fiscal period October 1, 2015 to September 30, 2016, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at City Hall, 8930 N. Government Way, Hayden, Idaho, at 5:00 p.m. on Tuesday, August 11, 2015. All interested persons are invited to appear and show cause, if any they have, why such proposed budget should or should not be adopted. Copies of the proposed budget in detail are available at City Hall during regular office hours (8:00 a.m. to 5:00 p.m. Monday - Friday). Assistance for persons with disabilities will be provided upon 24-hour notice prior to the public hearing.

EXPENDITURES

Fund Name	FY2014 Actual Expenditures	FY2015 Budgeted Expenditures	FY2016 Proposed Expenditures
General	\$3,434,017	\$5,743,177	\$3,645,390
Public Works	\$1,778,108	\$2,363,753	\$2,131,697
Future Infrastructure	\$27,154	\$289,844	\$400
Development Impact Fees	\$643,508	\$2,583,945	\$2,122,870
Government Way LID	\$73,511	\$145,821	\$44,780
Combined LIDs	\$139,621	\$130,997	\$142,678
City Museum	\$1	\$1,007	\$1
Sewer Connection Assistance	\$18	\$15,999	\$24
Sewer Operation & Maintenance	\$2,300,532	\$4,120,342	\$2,540,600
Sewer System Expansion	\$904,539	\$10,413,545	\$9,394,877
Grand Total All Funds - Expenditures	\$9,301,009	\$25,808,430	\$20,023,317

REVENUES

Fund Name	FY2014 Actual Revenues	FY2015 Budgeted Revenues	FY2016 Proposed Revenues
Property Tax Levy General Fund	\$1,146,859	\$1,171,722	\$1,249,068
Other General Fund	\$2,287,158	\$4,571,455	\$2,396,322
Public Works	\$1,778,108	\$2,363,753	\$2,131,697
Future Infrastructure	\$27,154	\$289,844	\$400
Development Impact Fees	\$643,508	\$2,583,945	\$2,122,870
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Grand Total All Funds - Revenues	\$9,301,009	\$25,808,430	\$20,023,317

The proposed expenditures and revenues for fiscal year 2015-2016 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are July 28, 2015, and August 4, 2015, in the Coeur d'Alene Press.

Vicki Rutherford
 City Clerk