

**CITY OF HAYDEN
ORDINANCE NO. 584**

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018, APPROPRIATING THE SUM OF \$23,446,783 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF HAYDEN, KOOTENAI COUNTY, IDAHO, FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE, PROVIDING FOR A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY TO YIELD \$1,478,533 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAYDEN:

Section 1: That the sum of \$23,446,783 be, and the same is appropriated to defray, the necessary expenses and liabilities of the City of Hayden, Kootenai County, Idaho, for the fiscal year beginning October 1, 2018.

Section 2: The objects and purposes for which said appropriation is made, and the amount of each object and purpose is as follows:

GOVERNMENTAL FUNDS:

Legislative, Administration, Planning & Development, Economic Development, Building Services, Recreation, Arts/Culture/Special Events, Forestry, Facilities, Streets, Parks	\$5,366,080
Development Impact Fees	3,510,728
Other Governmental Funds	1,271,547

PROPRIETARY FUNDS:

Sewer Operation & Maintenance	5,107,247
Sewer Capital Projects	8,191,181

TOTAL APPROPRIATIONS	<u>\$23,446,783</u>
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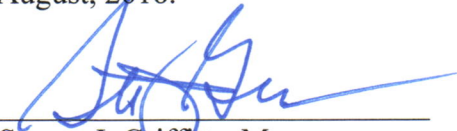
Section 3: That a general tax levy on all taxable property within the City of Hayden be levied in the amount of \$1,478,533 for the general purposes of said City, for the fiscal year beginning October 1, 2018.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This Ordinance shall take effect and be in full force upon its passage, approval and publication according to law.

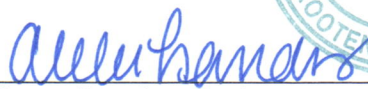
PASSED under suspension of the rules upon which a roll call vote was duly taken and duly enacted at a regular meeting of the Mayor and City Council held on the 28th day of August, 2018.

APPROVED by the Mayor this 28th day of August, 2018.



Steven J. Griffiths, Mayor

Attest:



Abbi Landis, City Clerk

